

**CERTIFICATE**

To the Clerk of Butler, State of Kansas  
We, the undersigned, officers of  
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	297,150	258,246	4,750
Bond & Interest	10-113	7	106,493	81,144	1,493
<b>Totals</b>		XXXXXXXXXX	403,643	339,390	6,243
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

54,367,313

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Ronald R. Link 2010  
County Clerk



[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body

Fire District # 3  
Butler

State of Kansas  
Special District  
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>320,792</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>91,911</u>
3. Tax Levy Excluding Debt Service	\$	<u>228,881</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>651,414</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,116,620</u>	
5b. Personal Property 2009	- <u>1,198,986</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>424,961</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,076,375</u>	
8. Total Estimated Valuation July, 1, 2010	<u>54,532,713</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>53,456,338</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02014</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,609</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>233,490</u>	
13. Debt Service Levy in this 2011 Budget	<u>81144</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>314,634</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 3  
Butler

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	228,881	40,231	872	358	0
Bond & Interest	91,911	16,156	350	144	0
	0	0	0	0	0
	0	0	0	0	0
Total	320,792	56,387	1,222	502	0

County Treas MVT Estimate 56,387

County Treas RVT Estimate 1,222

County Treas 16/20 M Vehicle Tax Estimate 502

County Treas Slider Estimate 0

MVT Factor 0.17577

RVT Factor 0.00381

16/20M Factor 0.00156

Slider Factor 0.00000

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2003	6/1/03	2.5%-4.3%	1,500,000	1,175,000	4/1/ & 10/1	10/1	43,313	60,000	41,493	65,000
Total G.O.				1,175,000			43,313	60,000	41,493	65,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,175,000			43,313	60,000	41,493	65,000

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.  
revised 8/06/07 Page No. 5

Fire District # 3  
Butler  
FUND PAGE - GENERAL

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,530	253	0
Receipts:			
Ad Valorem Tax	223,884	228,881	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,282		
Motor Vehicle Tax	38,093	41,665	40,231
Recreational Vehicle Tax	819	833	872
16/20M Vehicle Tax	336	334	358
LAVTR			0
Slider	642	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>270,056</b>	<b>271,713</b>	<b>41,461</b>
<b>Resources Available:</b>	<b>315,586</b>	<b>271,966</b>	<b>41,461</b>
Expenditures:			
PERSONNEL	188,589	201,666	206,590
CONTRACTUALS	126,744	70,300	90,560
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>315,333</b>	<b>271,966</b>	<b>297,150</b>
Unencumbered Cash Balance Dec 31	253	0	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount: 305,635		Non-Appropriated Balance	
Violation of Budget Law for 2009: <u>Yes</u>		Total Expenditures/Non-Appropriated Bal	297,150
Possible Cash Violation for 2009:		Tax Required	255,689
	Delinquency Computation % Rate	1.000%	2,557
	Amount of 2010 Ad Valorem Tax		258,246



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Fire District #3  
Butler

will meet on the 17th day of August, 2010, at 9 a.m. at 205 W. Central, El Dorado, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	315,333	4.202	271,966	4.207	297,150	258,246	4.736
Bond & Interest	106,913	1.689	108,313	1.689	106,493	81,144	1.488
Totals	422,246	5.891	380,279	5.896	403,643	339,390	6.224
Less: Transfers	0		0		0		
Net Expenditures	422,246		380,279		403,643		
Total Tax Levied	320,792		320,792		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	52,801,946		54,410,657		54,532,713		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	1,295,000	1,235,000	1,175,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,295,000	1,235,000	1,175,000

\*Tax rates are expressed in mills.

  
Clerk

**RESOLUTION NO. 10-34**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2011 annual budget for Fire District #3, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #3 budget exceed the amount levied to finance the 2010 Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


**Whereas**, Fire District #3 provides essential services to district residents; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Fire District #3 budget as defined above.

Adopted this 17th day of August, 2010 by the Board of Butler County Commission, Butler County, Kansas.



  
Ronald Roberts, County Clerk

**BOARD OF COUNTY COMMISSIONERS**

  
Bruce Harris, Chairman



# Affidavit of Publication

## State of Kansas, Butler County, ss.

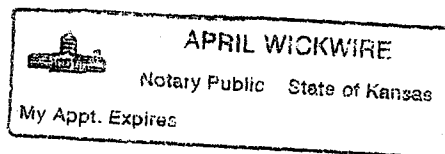
JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 6th day of August 2010.

Julie A. Clements  
Julie A. Clements, Editor

Subscribed and sworn to before me, this 10<sup>th</sup> day of August, 2010:



April Wickwire  
April Wickwire, Notary Public

My commission expires: October 13, 2010

Publication Cost 52.80  
Copies  
Proof  
Total 52.80

## PUBLIC NOTICE

Published in The El Dorado Times, Friday, August 6, 2010.

State of Kansas  
County  
2011

Butler County

### NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate <sup>a</sup>	Expenditures	Actual Tax Rate <sup>a</sup>	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate <sup>a</sup>	
Fire District #1 Andrews	222,112	7.402	231,826	7.401	234,996	175,743	23,618,692	7.441
Fire District #2 Augusta	216,331	5.429	223,824	5.429	231,290	193,997	35,135,389	5.429
Fire District #3 Bone Hill	422,246	5.891	380,279	5.896	403,443	339,390	54,532,713	6.224
Fire District #4 Cawadaya	19,799	3.962	19,541	3.948	19,940	18,133	4,593,335	3.948
Fire District #5 Houshopper	58,824	6.225	61,586	6.602	62,600	54,541	8,567,504	6.602
Fire District #6 Latham	32,372	7.169	27,915	7.960	30,096	28,418	3,549,835	7.961
Fire District #7 Rome	154,438	4.918	159,054	4.893	153,000	126,873	25,920,535	4.895
Fire District #8 Douglas	188,248	10.138	185,979	10.124	195,418	162,248	16,725,416	10.000
Fire District #9 Lane	79,217	5.082	52,582	5.060	52,810	45,934	6,083,924	5.060